G R S Apr F IX 4] ✓

1948 - 49

File No 29-48

Previous References

(nil)

Serial Nos 3, 4

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1 to 0

Part B for Draft

SUBJECT

Budget estimates of Khopoli town municipality for 48-49

d 1742-43 & 10 Nos

To Dy Sec B'L

Compliance

Law Dept

Dy Sec

Budget estimates of Cheepet Town Municipality for 48-49

From

The Dy Commr, Bangalore D.

No No 6-14-97/48-49 E/12 7 48

Forwards for sanction the Cheepet estimates of Okepet Town Municipality for 48-49

1) Dy Commr Bangalore is put up for approval or other orders

Res 20/7 Dy 21 7 48

2) Minister approved new rates 7 3 7 48

3) Minister approved 29/8/48

7/8/48

10/8/48

To the DC B'lore for information

GO No 1762-3/21 29-11-48

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT

No 570 E&S

Date

30/8/48

ml 29-48-3

o 14-07/43-49 Office of the Deputy Co [illegible]
Bar [illegible]
Dated, [illegible]

GENERAL & REVENUE SECRETARIAT
14 JUL 1948
441
MUNICIPAL BRANCH

Further

To

Syed Abdul Aleem, Esq., B.A.,
Secretary to the Government of Madras,
Revenue Department,
Madras.

[illegible] Apr, 1947

Sub Budget estimates of Colombo town municipality for the year 1948-49

I have the honour to forward herewith the budget estimates of Colombo town municipality for the year 1948-49 together with the required statements and two copies of the minutes of the Municipal Council approving the same.

The municipal council anticipate their income and expenditure during 1948-49 at Rs 1,07,082/- and Rs 91,387/- as against the sanctioned and revised estimates of Rs 74,804/- and Rs 64,910/- and Rs 46,710/- and Rs 61,000/- respectively for the year 1947-48.

Receipts Under the head A 2 taxes on buildings and lands a provision of Rs 15,000/- is made. This is also twice the revised estimate of 1947-48 which is Rs 8000/- I hope it to be realised that revision of assessment will be given effect to during 1948-49 and the collection of the heavy arrears bound through the income may be expected to be in the neighbourhood of Rs 12,000/- instead of Rs 15,000/- as expected — Rs 3000/

For the above reasons the income from water tax A6 and lighting taxes 7 which are estimated at Rs 3750/- and Rs 1875 respectively are reduced to Rs 3,000 and Rs 1500 — Rs 750 — Rs 375

Under the head C3 sale of manure etc., Rs 2000 is expected by sale of compost manure. As the scheme has not been tried yet, but as a good income is expected by undertaking the scheme in this year itself, the provision of Rs 2000 is reduced to Rs 1000/- so far no income is being derived by the municipality as the town rubbish & refuse is carried away by the cart contractors free of cost — Rs 1000/

One item of income of Rs 600 provided under B6 in the budget is deleted completely as there has been no income during all the previous years in spite of provision of Rs 200 made during 1947-48 Rs 600

Income under C8 notice and warrant fees etc., the estimated income of Rs 25 may be raised to Rs 50 in view of the fact that 2 bill collectors are appointed and out tending is very heavy + Rs 25

Under the head Grants from Government for High School a contribution of Rs 4513 is estimated but in view of the fact that there are arrear bills pending payment, The income is raised to Rs 5000/- + Rs 402

Under the head Miscellaneous a sum of Rs 102 being the amount open to account to printing stationeries for the body department and for the payment which amount to

to the municipality, the Director of Food Supplies has made a reference to Government may be included in the receipt side of the year 1943-50 + Rs 102

Under the head C 10 loss of vehicle tax a sum of Rs 44 being two years compensation (1947-48 & 1948-49) may be anticipated, which has been omitted in the budget + Rs 44

The other items of income may be allowed to stand

Expenditure Under the head C Public works carried out by Public work department a provision for an expenditure of Rs 10,000 (Rs 5000 Govt grant and Rs 5000 municipal quota) for drainage scheme has to be provided since a sum of Rs 5000 by way of town improvement rate for drainage scheme is expected + Rs 10,000

Under H Miscellaneous the provision of Rs 600 for Independance Day celebrations is reduced to Rs 200 — Rs 400

Under the same head S other items (to be specified) provision for an assessing officer for a period of 3 months is added at a cost of Rs 500 + Rs 500

The other items of expenditure may be retained

With the above modifications the financial position of the municipality during 1948-49 will be as follows

Opening Balance on 1-7-48 as per revised estimates		Rs 15,730
Receipts		Rs 1,02,300
	Total	1,18,170
	Expenditure	1,02,067
	Closing balance	Rs 16,103

The normal expenditure of the municipality is within the normal income of the municipality But under rule 20 the municipal manual Part II the minimum closing balance of Rs 25,000 cannot be kept up and fall short of Rs 9,897 The municipal council has been advised to intensify the the recovery proceedings for the heavy arrears and other allied taxes to make up the difficiency

I request that sanction of Government may kindly be obtained for the budget estimates of Cuddapah municipality with the modifications noted above

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Collector
[illegible]
TAdmr from 1/2/48

T 502/147 B
Resolution copy
+ Budget Estimates
6 Statements

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL,

Close pet Dated 1st 19

Serial re District
Lancel re

I have the honour to forward herewith the Budget Estimates of the Municipality for the year 1914 with the necessary statements and copy of the Municipal Council resolution dated 2nd April 14 passed in this behalf is also enclosed for favour of kind perusal and for arranging to obtain sanction of Government thereto

GL 20070

THE SECRETARIAT
10 MAR 1918
176

I have the honour to be
Sir
Your most obedient Servant

by Secretary
✓ President

1948-49 సంవత్సరం నుండి కొత్తగా ప్రారంభించబడిన మున్సిపాలిటీలకు ప్రత్యేక నిబంధనలు విధించుటకు ప్రభుత్వం వారు ఆర్డినెన్స్ జారీ చేసినారు -

Enclosure

MUNICIPAL OFFICE
No.
Date
CLOSEPET

G.O. 27

1948-49 సంవత్సరమునకు కొత్తగా ఏర్పడిన మున్సిపాలిటీలకు Budget నిబంధనలు

Receipts	107462
Opening Balance	38555
Total	146017
Expenditure	91367
Closing balance	55050

మంజూరు చేయుటకు కమిషనరు మరియు ప్రెసిడెంటు గారికి అధికారమివ్వడమైనది.

× × × × × ×

Extract

(Sd) R Rangaiah
President.

R Rao 6/5

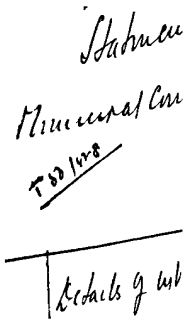
President,
Town Municipal Council,
Closepet.

1AA Statement Showing the Financial Condition of the Municipal Council for the year ~~1948-49~~ 1948 49

S L	Particulars	Amount
	Income total receipts	107461/-
	Deduct Extraordinary items	
1	Loans and other Public debt items	1750/-
2	Interest on investments	-
3	Occasional grants from Govt to Special Works	5 00/-
4	Sale of lands	50 00/-
5	Other items to be Specified	
	Total deduction	56750/-
	Normal income	50,712/-
	Expenditure -	
	Total Expenditure	91967/-
1	Public works optimals	3,000/-
2	Contributions on account of construction and repairs of local fund dispensaries & hospital staff - Quarters	1100/-
3	Compensation (Acquisition of ...)	2000/-
4	Loans and other Public debt items	4,000/-
5	Other items to be Specified Purchase of ... Lorry "	12000/- 2225/-
	Total deduction	41350/-
	Normal Expenditure	50617/-

Tested

B Rai 6/5/49
President
Town Municipal Council
Closepet.



Statement showing the details of Investments of the Municipal Council Closepet ~~for the year 1944~~ 1942

	Details of investments	Purchase cost	Sinking fund	Railway fund	Other items
1	The Mysore Bank	-	-	-	
2	The Govt Savings Bank	"		-	
3	Govt. Promissory Securities	"		-	
4	Other investments	-	-	-	

R Rao 45

President
Town Municipal Council
Closepet

Statement Showing the balance of Securities held by the Closepet Municipal Council during the year 1948 - 1949

2

Town Municipal Council,
Closepet.

Statement Showing Re-contribution due to Government prepared for the Budget 1948-1949

3

	Contribution	Arrears	Demand for 47-48	Total	Payment in 47-48	Balance on 1/7/48	Demand for 48 49	Total	Amount provided in the estimate 48 49	
1	Pensionary Contribution	-	420	420	420	-	700	700	700	
2	-do- Medical Staff	-	-	-	-	-	-	-		
3	Medical Contribution	-	1300	1300	1300	-	1300	1300	1300	
4	Education cess		1000	1000	1000	-	1250	1250	1250	
5	Vaccine Lymph		241	241	241	-	211	241	241	
6	Veterinary Contribution		220	220	220	-	250	250	250	
7	Anthrabic treatment		60	60	60		60	60	60	
8	Loan account	2220	230	3050	230	2220	800	3050	2200	
9	Bank Charges		50	50	50	-	50	50	50	
10	Maintenance of Water Supply		6120	6120	6120	-	6250	6250	6250	

President,
Town Municipal Council
Closepet.

Statement Showing the details of Revenues and Investments of Closepet Municipality for the year 1947-1948

Estimates

	Items	Opening balance for the Current year 1946 - 1947	Revised estimate of Receipt for the current year 47-48	Total	Revised estimate of Expenditure for the Current year 47-48	Revised estimate Closing balance for the current year 47-48	Remarks
	Sewer Heads	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	Debt Heads	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	Details of Debt heads	—	—	—	—	—	
a	Loans	—	—	—	[illegible]	—	
b	Deposits	—	[illegible]	[illegible]	[illegible]	—	
c	Suspense	—	[illegible]	[illegible]	—	—	
d	Advances	—	[illegible]	[illegible]	[illegible]	—	
e	Educational cess	—	[illegible]	[illegible]	[illegible]	—	

11/47

President
Town Municipal Council,
Closepet

Statement showing the Loans raised and remaining unscharged by the Municipal Council Closepet as 1st July 1942-1943 & when the Budget relates.

5

	Particulars of loan	Purpose for which loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged	Remarks
1	From Government	1 Water Works	8 7-4			
		2 Drainage Wks	6 000	— —	5 000	
2	Debentures from Public	—	—	—	—	
3	From other Local Bodies	—	—	—	—	
4	From other Sources	—	—	—	—	

R Rao 3/5-

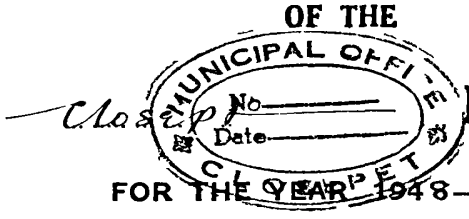
President
Town Municipal Council
Closepet

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Municipality



FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	36925	25050	34725	20459	9675	11875	A General Administration	10732	8655	8671	6468	2475 16	2077
							B Public Safety	2475	2455	2540	2134	85	20
B Realization under special acts	600	600	450	637	150	–	C Public works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	52675	260	13222	17403	12962	52415	D Do by Civil Dept	3000	12000	12000	6955	–	9000
							E Public Health convenience	33900	21270	18803	16103	2467	12630
D Grants of contributions	15512	14450	21712	6137	7262	1062	F Public Instruction	16600	13055	16500	13130	3445	3545
Miscellaneous	—	100	120	17	20	–	G Contributions and grants in aid (Private)	290	290	290	260	–	–
							H Miscellaneous	20970	720	1020	278	300	20250
F Public Debt	1750	6250	2275	11710	3975	4500	I Public Debt	4000	3055	4695	18350	1640	945
Total Receipts	107462	46710	72504	56365	25794	60752	Total Expenditure	91967	61500	64519	63678	3019	30467
Opening Balance	38555	30570	30570	22513	–	7985	Closing Balance	54050	15780	38555	15200	22775	38870
Grand Total	146017	77280	103074	78878	25794	68737	Grand Total	146017	77280	103074	78878	25794	68737

1 & 15

President
Town Municipal Council
Closepet.

B Statement showing details of estimates of receipts for the year 1948 49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	10000	9000	9000	8639-5-4	The income under octroi on increase
2 Taxes on buildings and lands	15000	8000	15000	5417-7-0	The income on account of new assessments
3 Taxes on vehicles and animals	1000	400	400	387-0-0	to work under for 2 years and
4 Taxes on professions and trade	1500	800	800	387-0-0	account under to increase in future and
Tolls and ferries	1800	1600	1500	1402-1-3	existing taxes
6 Water tax	3750	2000	3750	1351-2-0	
7 Lighting tax	1875	1000	1875	675-3-0	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (included in no 4)		600	1200	732-0-0	included in octroi
(b) Oil mill tax					
(c) Cart tax				32-0-0	
Total 9					
10 Other taxes (to be specified) Water fee	2000	1650	1500	1435-8-0	
Total A	36925	25050	34725	20458-10-7	Water income is not to be
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	450	450	300		
Sale of stray cattle					
Refund of feeding charges	150	150	150		
Other items				638-1-0	
Total	600	600	450		

2	Public conveyances—							
	Carriage license fees							
	Fees for driver s badges							
	Other items							
	Total 2							
4	Other items (to be specified)							
	Total B	600		600		450	638-11-0	
C	Revenue derived from Municipal property and powe s apart from tax tion —							
1	Rents of buildings lands etc							
2	Sale proceeds of lands and produce of lands etc —							
	Sale of lands	50000		225		12000	17835-0-0	
	Sale of grass							
	Sale of trees							
	Amarayi							
	Other items							
	Total 2					12000		
3	Conservancy receipts (other than taxes and rates)—							
	Sale of manure night soil street refuse etc	2000				800	52-2-0	
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational institutions—							
	School fees							
	Other receipts							
6	Fees and revenue from markets and slaughter houses—							
	Income from markets	600				300		
	Income from slaughter houses							
	Total 6					300		

President,
Town Municipal Council,
Closepet.

B Statement showing details of estimates of receipts for the year 1948—1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Fees and revenue from tramway		15	30	14-0-0	
Notice and warrant fees and interest	25	10	20	44-4-0	
License fees—					
Firewood depots					
Charcoal depots Electric Sale		10	50	12-8-0	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	25				
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9			50		
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi Khadari fees					
Bamangafes Water recovery	25			24-8-0	

	Demurrage fees								
	Total 10								
11	Fines								
12	Interest on investments								
13	Land Revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks loss given as tax due from govt				22				
	Sale of fort stones								
	Sale of unserviceable articles								
	Miscellaneous pay recovered R & P						20-14-0		
	Total 15				22				
	Total C	52675	260			13222	17403 4 0		
D	Grants and Contributions—								
	From Government—Municipal High school	4518	2500		3024		1575 0-0		Accord + no receipt to be ? either debit or credit
	For road repairs	—							
	For sanitary purposes								
	For educational purposes Equipment Rate grants		1250		2500				
	Pariyas Chattram feeding charges Drainage Scheme	5000	5000		5000				
	Total 1				10524				
2	From District Funds—								
	For road repairs Contribution to high school		600		500		600-0-0		
3	From other sources—								
	(a) Local Funds—General Recoupment				6888				
	(b) Muzrai Funds	—			—				
	(c) Other sources (state specifies) Tank repairs	5994	5100		3800		3966-8-6		
	Repairs of Railway approach road Sringeri Mutt								
	Total 3	—			10688				
	Total D	15512	14450			21712	6136 13 6		

President,
Town Municipal Council
Closepet.

Statement showing details of estimates of Receipts for the year 1948-1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947-1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals Rent on medical buildings	—	—	40		
2 Lapsed Deposits					
3 Refunds and recoveries	—	100	80	16-8-0	
Other items (to be specified) Voluntary				1-0-0	
Recoveries of overpayment of previous years					
Total I	—	100	120	17-8-0	
F Public debt—					
1 Loans					
2 Deposits	250	200	200	990-7-0	
3 Advances	250	50	200	64-13-0	
4 Other items (to be specified) Education Cess	1250	1000	1875	655-3-0	
New extension receipts (Bangalore City)					
Stock credits Investments	—	5000	—	10000-0-0	
Total Public Debt	1750	6250	2275	11710-7-0	
Total Receipts	107462	46710	72504	55365-6-1	

Secretary to Government
Town Council
Closed

C Statement sh ng details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
ral Administration—					
lead Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment— contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance	—				
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment DA	5000	3500 (Including DA)	2328	1564 9 10	Link no. and account no. not clear
Contribution towards the salary of Local Fund clerks					
Permanent Allowance up DA	360	360	360		
Temporary	—		790		
Local allowance			100		
(*b*) Travelling allowance	60	60	60	32 0 0	
(*c*) Contingencies	120	120	120	120 0 0	
(*d*) Furniture	250	700	700		
(*e*) Stationery supplied by Government Stationery Depot	100	100	100	34 4 9	

President,
~~Town Municipal Council,~~
Closepet,

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947-1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10	5	10		
Book binding charges	20		20		
Postage charges	5		5		
Telegram charges	15		15		
Printing charges	100	25	100		
Advertisement charges					
Clothing charges					
Belts and badges	600	570	150		
			25		
Total (*f*)		600	325	107 7-9	
Total 2					
Total 1	6640	5440	4883	2858 6-4	
II Collection—					
I Octroi—					
(*a*) Establishment	1008				
Permanent		925	528	818-12 11	
			432	39-0-0	
Temporary	—				
Revision of Establishment					
Total 1 (*a*)				857 12 11	

(c) Other charges (to be specified)—								
Rewards	50				50			
Rent								
Contingencies								
Miscellaneous								
Total (c)						50		
Total 1	1058		925			1040		
2 Other taxes— Tollgate								
(a) Establishment—								
Permanent pay	1296		1200		612 576		1158-10-0	
Temporary DA								
Total (a)						1118		
(b) Commission to Naharlagun Engl	888		600		1800		611-6-0	Provision is made for the appointment of two bill collectors on Rs 25/- each + Dr instead of Commission to village officers
(c) Other charges (to be specified)								
Contingencies Special staff for Collection Church work							596-14-3	
Painting door numbers on carts etc	100		40		40 80			
Bicycle badges								
Total (c)						120		
Total 2	2284		1840			2458	2367-7-3	
3 Rents and other receipts								
Establishment—								
Permanent Amort Charges	50		50		50		74-6-0	
Temporary								
4 Refunds								
Total II	3392		2815			3518	3299-10-2	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	700		400		420		310-0-1	
Total A	10732		8655			8971	6468-0-7	

President,
Town Municipal Council
& Cosepet.

C, Statement showing details of expenditure for the year 1948–1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
II *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Net of lighting charges					
Purchases of oil wick etc	150	150	150	5 0-0	
(c) Lighting by contract					
(d) Electric lighting charges	2340	2300	2300	2119-8-0	
Total 2	2450	2450	2450	2124-8-0	
3 Rewards for destruction of wild animals snakes dog etc —					
Capturing and deporting of monkeys			60		
Destruction of snakes		2	10		
Destruction of dogs and bitches		3	20		
Total 3	25	5	90	9 6-0	
Miscellaneous					
Total B	2475	2455	2540	2133-14-0	

C	Public Works carried out by Public Works Department—								
	(1) Original works					9000			
	(2) Repair								
	(3) Establishment								
	(4) Tools and plant								
	Total C								
D	Public Works carried out by Civil Department—								
	(1) Original works					9000		4895-2-9	
	(2) Repair	3000		12000		3000		2060-2-0	
	(3) Compensation								
	(4) Tools and plant								
	(5) Establishment charges—								
	Permanent—								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
	Contingencies								
	Total (5)								
	Total D	3000		12000		12000		6955-4-9	
E	Public Health and Convenience—								
	1 Health Office								
	(a) Health Officer								
	(b) Establishment								
	Permanent								
	Temporary								
	(c) Other charges								
	Total 1								

11

President,
Town Municipal Council,
Closepet.

C Statement showing details of estimates of expenditure for the year 1948—1949 — *contd*

Items of Expenditure	Estimate for the coming year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	—	—	3648		
Temporary	9900	9050	4500	—	
Provision for additional establishment or revision of establishment					
Local allowance cycle allowance	60	60	60		
Total (a)	9960	9110	8208	7541	12.5
Road watering and cleaning				3667-0	
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	2250	1080	540		Provision is made for one cart at Rs. 60/- + DA 15/- and one cleaner at Rs. 15/- + DA 12/- + running Expenses of Lorry No. 1026/- Per annum
Hire of carts temporary					
Purchase of carts					
Repair of carts	12000	1990	100		
Purchase of dustbins			300		Provision is made for purchase of a lorry
Purchase of brooms tools and plant		—	150		
Miscellaneous					
Total (c)	14250	3070	1090	2192-8-6	

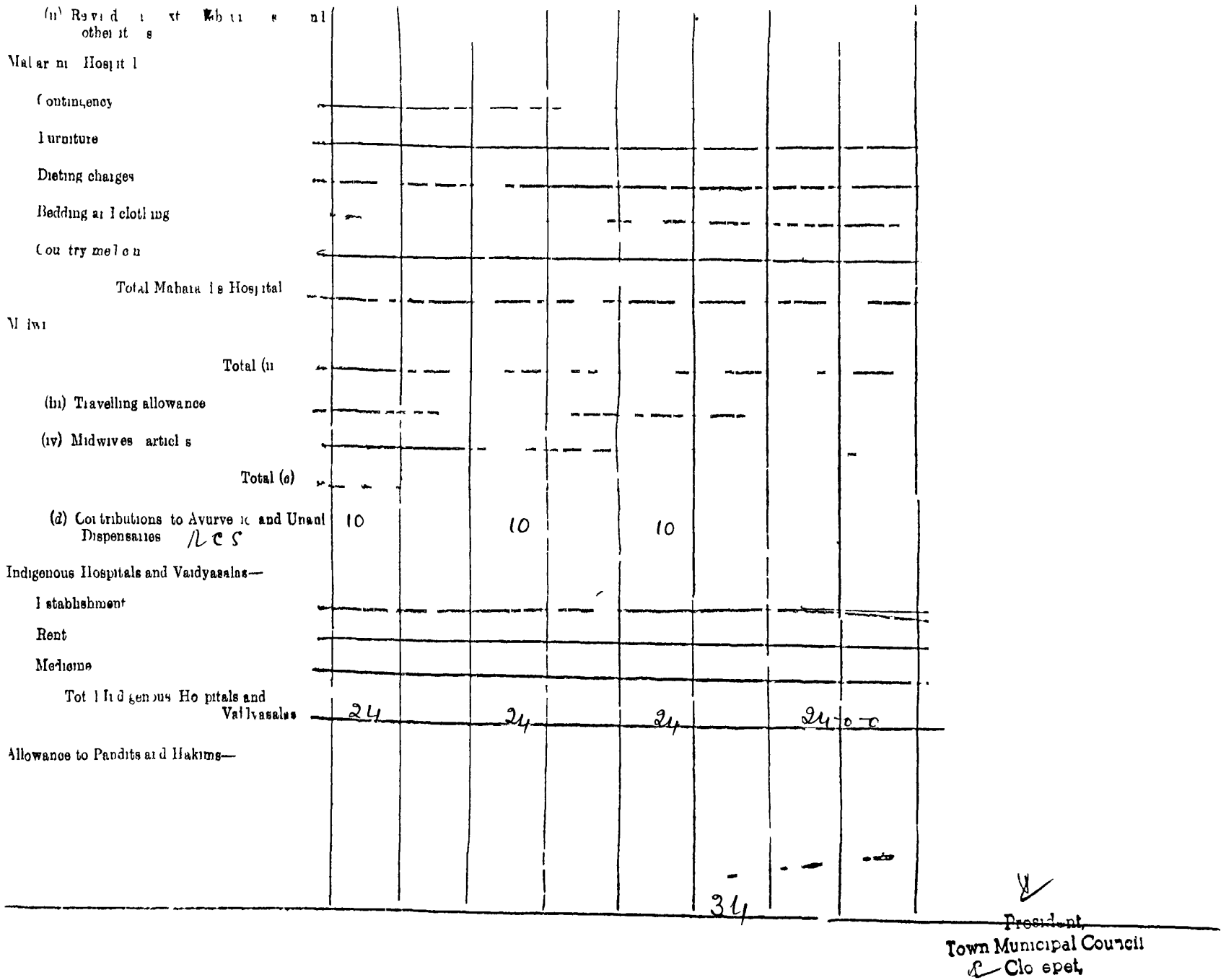
(d) Plague Cholera and other charges							
Epidemic Diseases Hospital	1000		930		1000		
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvements to sheds							
Total E D Hospital					1000	1150-12 3	
Disinfection							
Establishment							
Preparation of emulsion etc					75		
Uniforms to Inspector and coolies	125				50		
Total Disinfection	125		930		1125		
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges							
Total (d)	1125		930		1125		
Total 2	25335		13110		10423	1125 1-3 2	

13

President,
Town Municipal Council,
Closepet.

Statement showing detailed estimates of Expenditure for the year 1948-1949 —*contd*

Head of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 3 and 4
1	2	3	4	5	6
Medical Administration					
(1) Local Fund Hospital and Dispensaries—					
(i) Charges	1300	1300	1300	—	
(ii) Establishment					
(iii) Establishment (Provincial Fund)					
Honoraria					
Contingencies					
Furniture					
(iv) Diet charges					
(v) Bedding and clothing charges					
(vi) Conveyances					
(vii) Travelling allowances					
Total (a)	1300	1300	1300	—	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100	100	60	60	110 (-) 0
(c) Midwives and Maternity					
(i) Establishment					
Maternity Hospital					
Midwives					
Total					


(a) Rewards at Mahamakam and other fairs
Malarial Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Malarial Hospital
Midwives
Total (a)
(b) Travelling allowance
(c) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
10
10
10
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
24
24
24
24-0-0
Allowance to Pandits and Hakims—
34
President,
Town Municipal Council
Cuddalore.

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947/1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute Antirabic treatment	60	90	60	60	
(g) Veterinary Hospitals and Dispensaries	250	225	225	225	
(h) Vaccination Lymph	241	241	241	241	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items Medical stores Chemicals	90				
Total (h)					
Total 3	1985 90	1990	1920	325	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

Maintenance of public gardens and buildings —							
Establishment	180	—	100	—	180	----	75-0-0 —
Purchase of plant seed etc	80				80		
Cartage					30		
Miscellaneou							
Total 5	260		100		290		
6 Markets and Slaughter houses—							
Market establishment							
Slaughter house establishment							
Miscellaneous							
Total 6							
7 Cattle pounds—							
Establishment	60						Duty allowance to Octroi Manager for being incharge of pounds at Rs 5/- a month
Commission							
Feeding charges	150		50		150		
Rewards to impounders							
Total 7	210		50		150	126-8-0 —	
8 Public Conveyances—							
Establishment							
Contingencies							
Drivers badges							
Printing numbers of carriages							
Total 8							

17

President,
Town Municipal Council
Closepet.

C Statement showing details of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water	6020	6020	6020		
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	6020	6020	6020	4275-0-0	
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maler s allowance					
Music charges					
Other items					
Total 13					
Total E	33900	21270	18803	16102-11-2	

Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—	8832			5844		5832 12-4		
school DA	2970			1068		92-0-0		
school			9500					
school								
Temporary— For addl hrs of Staff DA	1248			3840			Provision is made for additional Staff of two teachers in St. 5th in grade 40 to 60 and one pupil-teacher in No. 25 - with annual DA	
school	360			1224				
	444							
Total (a)	13854		9500		12978			
(b) Other charges— Insurance/Secretarial (Audit charges)	156							
Rent Etc	300		250	300		278-4-0		10
Contingencies DA+LA	100		50	100				
Printing charges	800		175	175		202-1-0		
Prize books Exam and Library Contribution	100		80	100				
Purchase of books maps kindergarten apparatus etc Equipment	1500		2500	2500		5853-6-0		
Miscellaneous Bags Etc Prize Contingency	246		500	347		871-3-6		
	144							
Total (b)	2746		3535		3522			
Total 1	16600		13035		16500	13129 10 10		
9 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

Town Municipal Council
Closet

C Statement showing details of estimates of expenditure for the year 1948—1949 – *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	16000	13055	16500	13129-10-10	
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	240	240	240	220-0-0	
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of income payable to Srngeri Mutt (It is the Maths rights in money)	50	50	50	40-0-0	
Total G	290	290	290	260-0-0	
H Miscellaneous—					
1 Interest on loans (Independence day celebration)	600	500	600		
2 Actual cost of work done for private individuals					
3 Law charges	200	100	200	43 12-0	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment (grants to Mahila Samaj etc)	120	120	120	235-0-0	
Feeding charges					
Total (a)					

20

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)	20000							aquinan charges —
Total 4				120				
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year food adulteration	50			100				
Total H	20970		720		1020	278	12-0	
1 *Public Debt*—								
1 Loans	2550		2000	2220		4180	14-8	
2 Deposits	250		200	300		2566	3-0	
3 Advances	250		200	300		505	10-0	
4 Other items (to be specified)— Education cess	1250		653	1875		1097	0-0	
New extension charges (Bangalore City)						10000	0-0	
Stock debits								
Total 1 Public Debt	4000		3055		4695	18349	11 8	
Total Expenditure	91967		61500		64519	63678	1-0	

21

Pres
Town Municipal Council,
Closepet.

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Do 1		Oth 1	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be pecified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears		5043	70	352	-	676	352		1365	371	-	-	-
	2 New demand	10000	10000	1000	1500	1800	3750	1875			1875	-	2000	
	3 Total	10,000	15043	1070	1852	1800	4426	2227		1365	2246	-	2000	
	4 Remission		250		100					500				
	5 Collection	10000	12500	1000	1500	1800	3750	1875	-	600	1875	-	2000	
	6 Closing balance of arrears	-	2293	70	252	-	676	352	-	265	371	-	-	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	-	2813	20	262	-	1726	927	-	1539	946	-	-	
	8 new demand	9000	12200	450	590	1500	2700	1300		1026	1300		1500	-
	9 Total	9000	15043	470	852	1500	4426	2227	-	2565	2246		1500	
	10 Remission	-				-	-							
	11 Collection	9000	10000	400	500	1500	3750	1875	-	1200	1875	-	1500	
	12 Closing balance of arrears		5043	70	352		676	352		1365	371			

III estimate for the curre t year 194 —194	13 Opening balance of rrears		2843	—20	262	-	1726	927	-	1539	946	-	-		
	14 New demand	9000	12200	450	590	1500	2700	1300	-	1006	1300	-	1500		
	1, Total	9000	15043	470	852	1500	4426	2227	-	2565	2246	-	1500		
	16 Remission														
	17 Collection	9000	12000	400	500	1500	3750	1875		1200	1875		1500		
	18 C osing balance of ar ears		3043	70	352	-	676	352	-	1365	371	-	-		
IV A tuals f r tl e p st year 194 —194	19 Opening balance of arrears		2309	-	92	-	1693	756		1303	675				
	20 New demand	8639	8467	387	415	1402	997	565		1021	565		1604		
	21 T tal	8639	10776	387	507	1402	2690	1321		2324	1240		1604		
	22 Remission														
	23 Collection	8639	5417	387	~~1402~~ 387 R	1402	~~675~~ 1351 R	675	7	732	655		1604		
	4 Closing balance of arrears	~~8639~~	5359		120		1339	646		1592	685				

615

President,
Town Municipal Council,
Closepet.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947—1948 and that for 1948—1949

Head of account	Designation	For the year 1947—1948 Number	1947—1948 Rate	1948—1949 Number	1948—1949 Rate	Authority for variation
1	2	3	4	5	6	7
A General administration and Municipal Office — II collection	Bill collectors two	— nil —		Two	Rs 25/- each per mensem	Govt Sanction is awa
2 Other taxes						
E Public Health and conveniences — 2 Conservancy and Sanitation Other charges	1 lorry driver	— nil —		one	Rs 60/-	— 60 —
	1 Cleaner	— nil —		one	Rs 15/-	
7 Cattle pound establishment		— nil —		one daily allowance to Petty Manager	Rs 5/-	— 60 —
F Public Instruction	Two teachers (Grade)	5	40-4 60	7	Rs 52/- each	— 60 —
	one clerk	1	30/-	one at Rs 30/ Rs 25/-	and another in	— 60 —

Town Municipal Council
Closepet

F Statement showing the Public Works to be carried out during the year 1946—1947

Head of account	Name of work	Total Amount of estimate	Outlay		Grant for the ensuing year 1948—1949		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Comprehensive drainage scheme	41000 14273	13698 5 14 3	575 93	-	5000 5000	Got grant Municipal Contribution
Public Work executed by the Civil Department	Road repairs	3000	-	-	-	3000	

7/11/61

President,
Town Municipal Council
Closepet

G Statement showing the details of charges under medical relief for the year 194 —194

Name and locality of Medical Institution																							
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

President
Town Municipal Council
Closepet.

(To be submitted once in five years)

H T Statement showing the details of establishments for the year 194 —194

Heal of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the of establishment entertain
1	2	3	4	5	6	7

Town Municipal Council
Closepet

(TO BE SUBMITTED ONCE IN FIVE YEARS.)

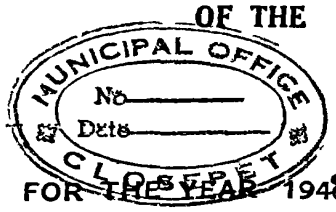
H. Statement showing the details of establishments for the year 194 —194 —*concl.*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks e.g., authority for the scale of establishment entertained
1	2	3	4	5	6	7

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE



Municipality

FOR THE YEAR 1948—1949.

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes ..	36925	25050	34725	20459	9675	11875	A General Administration ..	10732	8655	8671	6468	- 16	2077
							B Public Safety	2475	2455	2540	2134	-85	20
B Realization under special acts	600	600	450	639	150	—	C Public works carried out by P W D ..		—			—	
C Revenue derived from Municipal property and powers apart from taxation	52675	2460	138322	17403	12962	52415	D Do by Civil Dept ..	30000	12000	12000	6955	—	30000
							F Public Health convenience	33900	21270	18803	16103	2467	12630
D Grants of contributions	15512	14450	21712	6137	7262	1062	F Public Instruction ..	16600	13055	6500	13130	3445	3545
							G Contributions and grants in aid (Private) ..	290	290	290	260	-	-
E Miscellaneous		100	120	17	20	—							
							H Miscellaneous	20370	720	1020	278	300	20250
F Public Debt	1750	6250	2275	1710	3975	4500	I Public Debt	4000	3055	4695	18360	1640	945
Total Receipts	107462	46710	72504	56365	26794	60752	Total Expenditure ..	91967	61500	64519	63678	3019	30467
Opening Balance	38555	30570	30570	22613	—	7985	Closing Balance ..	54050	15780	38555	15200	22775	38270
Grand Total ..	146017	77280	103074	78878	26794	68737	Grand Total ..	146017	77280	103074	78878	26794	68737

President,
Town Municipal Council
Closepet.

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	10000	9000	9000	8639 5-4	Decrease or increase
2 Taxes on buildings and lands	15000	8000	15000	5417-7-0	The revision assessment expected to capture the increase
3 Taxes on vehicles and animals	1000	400	400	387-0-0	
4 Taxes on professions and trade	1500	800	500	387 0-0	
Tolls and ferries	1800	1600	1500	1402-1 3	
6 Water tax	3750	2000	3750	135 -2-0	
7 Lighting tax	1875	1000	1875	675 3-0	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (included with 4)	—	600	1200	732 0-0	included in Octroi
(b) Oil mill tax	—	—			
(c) Cart tax				32-0-0	
Total 9					
10 Other taxes (to be specified) Water fees	2000	1650	1500	1435-8-0	
Total A	36925	25050	34725	20458-10-7	Water fees are to be increased for 2 years
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	450		300		
Sale of stray cattle					
Refund of feeding charges	150		50		
Other items		—		638 11 0	
Total	600	600	450		

2	Public conveyances—						
	Carriage license fe s						
	Fees for driver s badges						
	Other items ...						
	Total 2 ..						
3	Other tems (to be specified)						
	Total B...	— — —	— 600		480	638 11-0	
C	Revenue derived from Municipal property and powers apart from tax tion —						
1	Rents of buildings lands etc	— — —					
2	Sale proceeds of lands and produce of lands etc —						
	Sale of lands	50 000	225	12000		17235-0-0	Plus t racres of land me pa th u ns ide th ex te ab dan
	Sale of grass						
	Sale of trees ..	—					
	Amaray1						
	Other items						
	Total 2			12000			
3	Conservancy receipts (other than taxes and rates)—						
	Sale of manure night soil street refuse etc	2000		800		52-2-0	Co pris he us jon th ele upé n'ar 1/42
4	Sale proceeds of smuggled goods						
5	Fees and revenue from educational institutions—						
	School fees	—				— — —	
	Otl er receipts ...	— — —	— — —	— — —	— — —	— — —	— — —

B Statement showing details of estimates of receipts for the year 1948—1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway		15	30	14-0-0	
8 Notice and warrant fees and interest	25	10	20	44-4-0	
9 License fees—					
Firewood depots					
Charcoal depots Estimated Rate Fees		10	50	12-8-0	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	25				
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9			50		
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees Water reconnection fees	25			24-8-0	

Demurrage fees							
Total 10							
11 Fines							
12 Interest on inve tments							
13 Land Revenue and cesses							
14 Revenue from sewage farms							
15 Other items—							
Sale of fish in tanks Loss of vehicle				22			
Sale of fort stones							
Sale of unservi eable articles							
Miscellaneous Pay revenue R s P						20 14-0	
Total 15				22			
Total C	52675	260		13,222	17463 4-0		
D Grants and Contributions—							
From Government— Mad High School	4518	2500		3024	1570 5-0		
For road repairs							
For sanitary purposes							
F r educational purpose Farm proceeds grants		1250		2500			
Pi naiya s Chattram feeding charges Drainage Sewage	5000	5000		5000			
Total 1				10524			
2 From District Funds—							
For road repairs Contribution to High School		600		500		600 0-0	
3 From other sources—							
(a) Local Funds—General Revenue				6883			
(b) Muzrai Funds							
(c) Other sources (to be specified) Fees	5994	5100		3800		3966 8-6	
R pairs of Railway approach road Sri geri Mutt							
Total 3				1688			
Tot l D	15512	14430		21712	6136-13 6		

Die dent
Municipal Council

C Statement showing details of estimates of Receipts for the year 1948—1949—*contd*

Items of Receipts	Estimate for the ensuing year 1948 1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
K Miscellaneous—					
1 Recoveries on account of services rendered to private individuals Rent in medical building	—	—	40	—	
2 Lapsed Deposits	—	—	—	—	
3 Refunds and recoveries	—	100	80	16-8-0	
Other items (to be specified) Scholarships	—	—		1-0-0	
Recoveries of over payment of previous years	—	—	—		
Total L	—	100		17-8-0	
P Public debt—					
1 Loans					
2 Deposits	250	200	200	990-7-0	
3 Advances	250	50	200	64 13-0	
4 Other items (to be specified) Education Cess	1250	1000	1875	655 3-0	
New extension receipts (Bangalore City)					
Stock credits Investments		5000	—	10000-0-0	
Total Public Debt	1750	6250	2275	11710 7-0	
Total Receipts	107462	46710	72504	55365-6-1	

Town Municipal Co. Closepet

Item of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance ..					
(c) Contingencies ..					
(d) Furniture ..					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous ..					
Total 1 ..					
2 Municipal Office—					
(a) Salary of establishment	5000	3500 (including DA)	2328	15649 10	Rowan is paid - cadre revised rates
Contribution towards the salary of Local Fund clerks					
Permanent Allowance & DA	360	360	360		
Temporary DA ..			790		
Local allowance ..			100		
(b) Travelling allowance	60	60	60	32-0-0	
(c) Contingencies	120	120	120	120-0-0	
(d) Furniture ..	250	700	700		
(e) Stationery supplied by Government Stationery Depot ..	100	100	—	34 6 9	

President
Town Municipal Council,
Closed.

Statement showing details of estimates of expenditure for the year 1948 —1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	10	5	10		
Book binding charges	20		20		
Postage charges	5		5		
Telegram charges	15		15		
Printing charges	100	25	100		
Advertisement charges					
Clothing charges	600	570	152		
Belts and badges			25		
Total (f)		600	325	1107-19	
Total 2					
Total 1	6640	5440	4883	2858-64	
II Collection—					
I Octroi—					
(a) Establishment pay	1008		528		
DA					
Permanent		925	432	818-12 11	
				39-0 0	
Temporary					
Revision of Establishment				857-12 11	
Total (a)					

(c) Other charges (to be specified)—							
Rewards		50		50			
Rent							
Contingencies							
Miscellaneous							
	Total (c)				50		
	Total 1	1058	925		1010		
2 Other taxes— Jalgale							
(a) Establishment—							
Permanent	Pay	1296	1200	612		1158-10-0	
Temporary	DA			576			
	Total (a)				1118		
(b) Commission on Mpalith Shanmughan		888	600	1800		611-15-0	provision made for the appointment of two collectors on Rs 25/ each + D A A/ instead of commission to vice officers
(c) Other charges (to be specified)							
Contingencies	Special staff for collection work					596-14 3	
Painting door numbers	on cash etc	100	40	40			
Bicycle badges				80			
	Total (c)	~~220~~			120		
	Total 2	2284	1840		2458	2367 73	
3 Rents and other receipts							
Establishment—							
Permanent	Watchmen	50	50	50		74-6-0	
Temporary							
4 Refunds							
	Total II	3392	2815		3518	3299 10 2	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		700	400	420		310 0 1	
	Total A	10732	8655		8971	6468-0 7	

President
Town Municipal Council
Closepet

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment					
Permanent			3648		
Temporary	9900	9050	4500		
Provision for additional establishment or revision of establishment					
Local allowance as per allowance	60	60	60		
Total (*a*)	9960	9110	8208	7541 12 5	
Road watering and cleaning				366 2-0	
(*c*) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	2250	1080	540		provn on account made for one Driver on Rs 60/
Hire of carts temporary					+ D A 15/ and one cleaner on Rs 15/ + D A 2/
Purchase of carts					plus running expenses of lorry Rs 1026/ per annum
Repair of carts			100		
Purchase of dustbins	12000	1990	300		provn on account made for purchase of a lorry.
Purchase of brooms tools and plant			150		
Miscellaneous					
Total (*c*)		3070	1090	2192-8 6	

(d) Plague Cholera and other charges						
Epidemic Diseases Hospital	1000	930	1000			
Establishment						
Dieting charges						
Rations to the poor						
Bedding and clothing						
Uniforms to servants						
Contingent charges						
Furniture and fittings						
Repair and improvement of beds						
Total E D Hospital			1000		1150 12 3	
Disinfection						
Establishment						
Preparation of emulsion etc			75			
Uniforms to Inspector and coolie	125		50			
Total Disinfection	125	930	1125			
Inoculation rewards						
Watchman for Health Camp						
Total Plague charges						
Cholera charges						
Total (d)	1125	930	1125			
Total 2	25 335	13110		10423	11281 3 2	

President
Town Municipal Council
& Cossack

Statement showing detailed estimates of Expenditure for the year 1918-1949—*contd*

Item of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical Institutions including vaccination—					
(1) Local Rural Hospitals and Dispensaries—					
(a) Establishment	1300	1300	1300		
(b) Contingencies					
(c) Hospital Equipment					
(d) Grants					
(e) Diet					
(f) Drugs					
(g) Hospital clothing charges					
(h) Contract charges					
(i) Establishment loan					
Total (a)	1300	1300	1300		
(b) Contributions on account of construction and repairs of Local Rural Dispensaries and Hospital Staff Quarters	100	100	60	60	40-00
(c) Midwives and Maternity					
(1) Establishment					
Maternity Hospital					
Midwife					

(i) Rewards for detection of [illegible] other crimes							
Maharani Hospital							
Contingency							
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Maharani's Hospital							
Midwives							
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives articles							
Total (c)							
(d) Contributions to Ayurvedic and Unani Dispensaries RCS	10		10		10		
Indigenous Hospitals and Vaidyasalas—							
Establishment							
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas	24		24		24		
Allowance to Pandits and Hakims—							

34

Town Municipal Council
Closepet

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947 1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chenapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute Anti rabic treatment medicines	60	90	60	60	
(g) Veterinary Hospitals and Dispensaries	250	225	228	228	
(h) Vaccination Lymph	241	241	241	241-0-0	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items Medical Inspection fee Travelling charges	90				
Total (h)					
Total 3	1985 90	1990	1920	375-0-0	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					

Maintenance of public gardens and buildings —								
Establishment	180.		100		180		75-00	
Purchase of plant seed etc	80				80			
Cart hire					30			
Miscellaneous	-							
Total 5	260		100			290.		
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous						-		
Total 6								
7 Cattle pounds—								
Establishment	60.							
Commission								
Feeding charges	150		50		150			
Rewards to impounders								
Total 7	210		50			150	126 8-0	
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

Duty allowance to acting manager
being in charge of pound at 12-5/ pm

17

President
Town Municipal Council
Closenet

C Statement showing details of expenditure for the year 1948–1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	6020	6020	6020		
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	6020	6020	6020	4275 0 0	
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					
Total E	33900	21270	1883	16 2	

Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—		8832				5844		5832 12 4	
school	DA	2970	—	— —		1068	—	92-0-0	
school									
school				9500					
Temporary— for additional staff		1248				3840			prov sion is made for additional staff of two teachers on Rs 52/- in grade (10 4 Rs) one Junior clerk on Rs 25/-0 in usual DA
school	DA	360 444				1244			
Total (a)		13854		9500			12978		
(b) Other charges—unforeseen expenditure		156							
Rent	Site (Audit charges)	300		250		300		278-4-0	15
Contingencies TA TL A		100		50		100			
Printing charges		200		175		175		248 1-0	
Prize books Encouragement in ordinary Contribution		100		80		100			
Purchase of books maps kindergarten apparatus etc Equipment		1500		2500		2500		5863-6-0	
Miscellaneous A S P F Site (Travel contingencies)		246 144		500		347		871-3-6	
Total (b)		2,746		3555			3522		
Total 1		16600		13055			16,500	13129 10 10	
2 Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

President
Town Municipal Council
Closepet.

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	16600	13055	16500	13129 1040	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	24	240	24	22007	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—					
Moiety of cess payable to Sringeri Mutt His Holiness Maharaja Bhimadeva	50	50	50	4007	
Total G	290	290	290	26007	
H Miscellaneous—					
1 Interest on loans Independence day celebration	600	500	600		
2 Actual cost of work done for private individuals	200	100	200	43127	
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment Grants to Mahila Seva Sangha	120	120	120	23502	
Feeding charges					
Total (a)					

20

Money doles									
Clothing charges									
Total (*b*)									
(*c*) Chattrams—									
Establishment									
Feeding charges									
Total (*c*)									
(*d*) Others (to be specified)	20000								Acquisition charges
Total 4					120				
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year Food Relief charges	50				100				
Total H	20970		720			1020	278-12-0		
1 Public Debt—									
1 Loans	2250		2000		2220		4180-14-8		
2 Deposits	250		200		300		2566 3-0		
3 Advances	250		200		300		582 10-0		
4 Other items (to be specified) Education cess	1250		655		1878		1097 0-0		
New extension charges (Bangalore City)							10000-0-0		
Stock debits									
Total 1 Public Debt	4000		3555			4695	18,349 11 8		
Total Expenditure	91,367		61550			64519	63678 1-0		

21

President
Town Municipal Council
Closepet.

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes.

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	~~Oil mill tax~~ Profession	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949 — 1 Opening balance of arrears		5043	70	352	-	676	352	- - -	1365	371	-	- - -	7929
2 New demand	10000	10000	1000	1500	1800	3750	1875	-	- -	1875	-	2000	- - -
3 Total	10000	15043	1070	1852	1800	4426	2227	-	1365	2246	-	2000	- - -
4 Remission	-	250	-	100	-	-	-	-	500	-	-	-	-
5 Collection	10,000	12,500	1000	1500	1800	3756	1875	- -	600	1875	-	2000	-
6 Closing balance of arrears	-	2293	70	252	-	676	352	-	265	371	-	- -	-
II Revised estimate for the current year 1947–1948 — 7 Opening balance of arrears	-	2843	20	262	- -	1726	927	-	1559	946	-	-	-
8 New demand	9000	12200	450	590	1500	2700	1300	-	1006	1300	-	1500	
9 Total	9000	15043	470	852	1500	4426	2227	-	2565	2246	-	500	-
10 Remission													
11 Collection	9000	10000	400	500	1500	3750	1875	-	1200	1875	-	1500	-
12 Closing balance of arrears	-	5043	70	352	-	676	352	-	365	371	-	-	

III estimate for the current year 1947—1948	13 Opening balance of rrears	—	2843	20	262	—	1726	927	-	1359	946	-		
	14 New demand	9000	12200	450	590	1500	2700	1800		1006	1300	-	1500	
	15 Total	9000	15043	470	852	1500	4426	2727		2365	2246	—	1500	
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	17 Collection	9000	12000	400	500	1500	3750	1875		1200	1875	-	1500	
	18 C osing balance of ar ars	—	3043	70	352	—	676	352	-	1365	371	-	—	
IV A t s f r the past year 1946—1947	19 Opening balance of arrears	—	2309	—	92	—	1693	736	—	1303	675	—	—	
	20 New demand	8639	8467	387	415	1402	997	565	—	1021	565	—	1604	
	21 T tal	8639	10776	387	507	1402	2690	1321	—	2324	1240	—	1604	
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	23 Collection	8639	5417	387	387	1402	1351	676	—	732	685	—	1604	
	24 Closing balance of arrears	5369	5359	—	120	—	1339	646	—	1592	685	—	—	

Town Municipal Council
Collector

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948–1949 and that for 1947–1948

Head of account	Designation	For the year 1947–1948 Number	1947–1948 Rate	1948–1949 Number	1948–1949 Rate	Authority for variation
1	2	3	4	5	6	7
A General Administration of Municipal Office						
II Collection	Bill Collectors (JWO)	— Nil —		JWO	Rs 25/- each per mensem	Govt Sanction is awaited
2 other taxes						
E public Health and Conservancy						
2 Conservancy & Sanitation						
(e) other Charges						
	1 Lorry Driver	—	Nil	one	Rs 60/-	do
	1 cleaner	—	Nil	one	Rs 51	
7 cattle pound Establishment		—	Nil	one duty allowance to extra ranger	Rs 54/-	do
F public instruction	JWO teachers (Centre)	5	40-4-60	7	Rs 42/- each	do
	one clerk	1	30/-	one rise of rupees on Rs 25/-		do

Fresident
& Municipal Council
Town Committee

F Statement showing the Public Works to be carried out during the year 1948—1949

Head of account	Name of work	Total Amount of estimate	Outlay		Grant for the e suing year 1948—1949		Remarks
			Actual to the end of the previous year 1946—1947	Probable during the current year 1947—1948	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Comprehensive Drainage Scheme	41000	13698 5-4 14273	5-45-4 3 14 3	—	5000 5000	Govt Grant- Municipal contribution
Public Work executed by the Civil Department	Road Repairs	3000	—	— W L	—	3000	

G R Rao 45-
President
Town Municipal Council
Closepet

G Statement showing the details of charges under medical relief for the year 194 —194 .

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

& President
Town Municipal Council,
Closepet.

(To be submitted once in five years)

Statement showing the details of establishments for the year 194 —194

ead of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks s e authority for the scale of establishment entertained
1	2	3	4	5	6	7

ML

13/8/91 615

To The Present
Town Municipal Council,
Closepet.

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7

NIL

Town [illegible] Council
Closepet

G R S App F VI—G 2]

SUBJECT

4 Copies

Diary No of letter replied to 441/ml

Section ml

File No 29-48

Serial No 4

General and Revenue Secretariat

( )

th *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 18/8/48 194

Read— Letter No M 6-14-97 48 49 dated 12-7-48 from the D C, Bangalore District, forwarding for Sanction the Budget Estimates of the Closepet Town Municipal Council for the Years 1948-49

Signed by Sri Srinivas

Order thereon—No L 1742-3 18/8/48

The Closepet Town Municipal Council has an investment of Rs 25 000/ in the East Savings Bank and Rs 5 000/ in the National Savings Certificates

The Municipal Council authorities are accord

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Rs 1,04,462/- during the year 1948-49

The Receipts side of the Budget as approved subject to the following modifications:-

Budget Head	proposed by the Municipal Council	Approved by Govt	Remarks
2 Taxes on Buildings and Land	Rs 15 000/	Rs 12,000/-	The proceeds may be reduced high and accordingly after taking into consideration the addition to be realised on the items on taxes, etc
6- Water tax -	Rs 3750/	Rs 3 000/	Do
7- Lighting taxes -	Rs 1,875/	Rs 1 500/	Do
3 - Sale of Manure -	Rs 2 000/-	Rs 1,000/-	As the scheme is to be closed afresh the proceeds may be reduced
6- Fees and Revenue from Markets and Slaughter house	Rs 600/-	List of Enclosures Nil.	Deleted as no income is derived in the previous years
8- Fees and Warrant fee	Rs 25/	Rs 50/	provision increased as the heavy arrears outstanding are expected to be collected
Grants from Govt -	Rs 4,518/	Rs 5,000/ Copied by	proceeds increased as some arrears outstanding may be expected to be
High School		Examined by	realised
E - Miscellaneous -	Nil	Rs 10/-	proceeds made based on the actuals and realisations of the

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	proposed by the Municipal council	Saved by Govt	Remarks
Revenue Head:			
10- Loss of excise tax	Nil	Rs 441/	for provision towards two years compensation as this account which has been omitted to be made

The Municipal Council has provided for an expenditure of Rs 91,964/- during the year 1948-49

The expenditure side of the budget is approved subject to the following modifications -

Budget Head	proposed by the Municipal council	Approved by the Govt	Remarks
C public works carried out by P W D dept		Rs 10 000/-	provision made for drainage scheme
H Miscellaneous - Independence day celebrations	Rs 600/	Rs 200/	Reduced as the provn proposed is considered too high
8- other items - Assessing staff		Rs 500/	provision made for the appointment of an Assessing staff

WD 03697—GPB—30 000—2 2 49

With the above modifications the abstract figures of the Budget would stand as follows:-

Opening Balance	- Rs 15,792/	
Receipts	- Rs 1,02,390/	(Normal Rs 50,712/)
Total	- Rs 1,18,170/	
Expenditure	- Rs 1,02,067/	(Normal Rs 50,617/)
Closing Balance	- Rs 16,103/	

The normal expenditure of the Municipality as against the normal recoveries left the closing balance at less than the prescribed minimum Arrears of Rs amounting to Rs 7,929/ are seen to be outstandings on the account of the Municipality under the various heads of the Municipal Council needs funds for taking up several Schemes of improvement, able persons, Sources should be explored to increase the finances of the Municipality including the Speedy & Recovery of the outstanding arrears and prompt action taken thereon

Reg 23/7

To
1) The D C, Bldg Br
2) Comptroller to Govt